

FY 2009 Annual Report

A Few Quick Statistics for FY 2009

- Collection of 64,474 items-books, audio & video tapes, CD's, magazines, etc.
- Open to the public 3,241 hours (64 per week, M-Th 10-9, Fri-Sat 10-6, Sun 1-5)
- Door count 142,100
- Checkouts 83,545
- Public computer logins 39,832
- Children's programs 325
- Volunteer service hours 1825

The **Library**
Park City

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2009 Highlights

- Statistically valid community survey results showed that 85% of library users were very satisfied with courteousness of staff and 80% were very satisfied with the knowledge of staff. Eighty two percent of respondents used the library to check out a book. The second most common reason to use the library was to check out an audio book (38%).
- Special Programs for Kids
 - Erich Herman's cool tunes for kids brought 115 people to the Santy Auditorium.
 - Kids were treated to a local author month during preschool storytime in February. Total attendance was 147. Authors featured included:
 - Robert Neubecker. (author of *Wow! City!* and more)
 - Jeannine Heil author of *Stetson: street dog of Park City*
 - Corinne Humphrey (author of the *Tao of Rudy*).
 - Ralph Kolts *My Pink Pillow*.
- Special Programs for Adults
 - "The Block Prints of Everett Ruess," a traveling exhibit from the Utah Arts Council scheduled for January 14- February 12.
 - Utah Watercolor Society. A selection of prints from a competition juried by nationally recognized watercolorists.
 - *Picturing America* exhibit from the National Endowment for the Humanities brought masterpieces of American art into classrooms and libraries nationwide. It contained high-quality reproductions of notable American art and gave participants the opportunity to learn about the nation's history and culture.
 - "*Frontline World: Social Entrepreneurs*" film screening and discussion on Earth Day, Wednesday, April 22nd.
 - One book featured the inspiration Randy Pausch book, *The Last Lecture*.
 - Staff utilized CLEF (Community Level Enhancement Fund) grant funds to purchase audio language programs on flash drives and new comfortable chairs for the magazines and newspapers area.

The Park City Library's mission is to provide:

- ❖ Customer service that exceeds expectations
- ❖ Information that educates, inspires, and entertains in a variety of formats
- ❖ A welcoming environment for lifelong learning that links Park City to the world





Linda Tillson visited the Bimal Library in Dharan, Nepal to assess Sister Library Program and identify next steps for the partnership.

The Library Board and Staff completed an extensive Long Range Plan process resulting in a new framework that focuses on core services and articulates manageable goals and objectives related to essential services.

Reciprocal borrowing program for Summit County kids had double the expected number of participants.

The Friends of the Library Luncheon featured a very engaging speaker, Carolyn Jessop, whose book, *Escaped*, chronicles her life and eventual exodus from the FLDS Church and culture.



Trish Maynard, Library Cataloger, received an employee of the year award for the Recreation Library Department at the City's annual holiday party.

Heather Reynolds, Youth Services Librarian, attended the Guadalajara Book Fair in Mexico. She found many books and DVDs in Spanish to buy for the Library with Utah State Library grant funds.

Linda Tillson, Director, completed the third year of her term as the Utah Representative to the American Library Association.

Wi-fi use at the library exceeded bandwidth consistently enough to necessitate the purchase of an additional T1 line.

A new public computer printer and copy machine were purchased when their older counterparts failed. Both were replaced with new machines which offer color prints.



- Utilizing funds raised from book sales and their luncheon the Friends of the Library made it possible for the Park City Library to better serve residents and visitors by providing additional funds for; childrens' books, foreign films, bestsellers, audio books, furniture, equipment, and supplies for library programs and services. The list of items provided is impressive:



Books for Kids

Alphabet books
Children's Lit. Award of UT Nominee books (2009)
Christmas picture books
Issues books (death, divorce, moving, etc.)
New puzzles
Biographies

Furniture, Equipment and Supplies

Colibri Book Covering System
New furniture for teen area
Child size Safari Rocker for kids room
Slat-wall for displays in AV/Teen/Spanish Room
Scanning function for copy machine
Washable slipcovers for chair in Children's Room
Flash drives for library computer users to purchase
Cake and supplies for children's Peter Rabbit Tea Program

Books, DVD's and CD's for Adults

Foreign films, including BBC series
Audio book classics on CD
Rapid Readers Bestseller Collection

Special Projects & Events Slated for FY 2010

Facility Needs Study & Recommendations

Develop a proposal describing how expanding the Library's space in the Library and Education Center could meet the needs identified by the community survey, library growth statistics and usage trends.

Reciprocal Borrowing

Begin phase II of reciprocal borrowing which offers free Park City Library cards to Summit County residents working in Park City who reside outside of City limits. Phase II will be implemented if Summit County approves budget to contribute 50% of funds for this program.

Onebook in partnership with High School and Summit County Library

Partner with Summit County Library and Park City School District in selection and programming for the community One Book Program.

Joint Meeting with Summit County Library Board

Hold a joint meeting with the Summit County Library Board to discuss library topics, share ideas and identify partnership opportunities.

Increase Library Study Room Availability

Relocate Library Staff to former U of U staff space on first floor and convert three offices on library mezzanine to study rooms for the public.

Comparison of Key Statistics

Fiscal Year	2003	2004	2005	2006	2007	2008	2009
Check out of Library Materials	74,208	68,887	77,798	75,491	79,814	80,970	83,545
% change from previous year		-7.17%	12.94%	-2.97%	5.73%	1.45%	3.18%
Computer workstation sessions	43,374	43,759	54,543	51,038	47,504	40,370	39,832
% change from previous year		0.89%	24.64%	-6.43%	-6.92%	-15.02%	-1.33%
Library Visits	113,329	97,252	119,401	115,225	123,947	131,817	142,100
% change from previous year		-14.19%	22.77%	-3.50%	7.57%	6.35%	7.80%
Library Materials Collection	49,145	51,334	52,899	56,032	60,402	60,716	64,474
% change from previous year		4.45%	3.05%	5.92%	7.80%	0.52%	6.19%

Library Budget *	2009 Budget	2010 Budget
Personnel	634,419	662,422
Materials, Supplies & Services	158,729	177,777
Capital Outlay	15,972	4,972

*Does not include grants or Friends of the Library funds

**PUBLIC LIBRARY PEER GROUP COMPARISONS
FY 2008**

Library	Population of Legal Service Area	Total Expenditures	Total Operating Expenditures per Capita	Total Paid Staff	Collection Expenditures	Total Coll. Exp per Capita	Annual Visits	Visits per Capita
Aspen	11,187	\$2,984,334	\$266.77	21	\$233,139	\$20.84	292,842	26.18
Park City	8,030	\$743,482	\$92.59	11	\$100,193	\$12.48	131,817	16.42
Steamboat	16,140	\$2,583,130	\$160.05	23	\$226,016	\$14.00	249,200	15.44
Telluride	6,003	\$2,292,807	\$381.94	22	\$230,648	\$38.42	247,947	41.30
Vail	4,871	\$873,108	\$179.25	9.02	\$139,709	\$28.68	140,751	28.90

Average	9,246	\$1,895,372	\$216.12	17.20	\$185,941	\$22.88	212,511	25.65
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	Total Circulation	Total Circulation per Capita	Total Public Access Computers	Attendance at Childrens Programs	Books & Bound Volumes	Books & Bound Volumes per capita	Total# of Library Holdings	Total # of Holdings per Capita
Aspen	173,273	15.49	21	6,634	109,413	9.78	146,990	13.14
Park City	80,970	10.08	18	6,791	50,126	6.24	60,716	7.56
Steamboat	227,172	14.08	33	11,509	68,807	4.26	85,235	5.28
Telluride	210,960	35.14	36	10,656	50,001	8.33	65,346	10.89
Vail	75,360	15.47	19	4,936	42,712	8.77	55,266	11.35

Average	153,547	18.05	25	8,434	64,212	7.48	82,711	9.64
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Park City Library Board of Trustees FY 2009

Bill Jahsman, Chair	Shaun Jackson
Kate Reichartinger, Vice Chair	Marlene Ligare
Roger Harlan, Council Liaison	Veronica Miller
Pat Ball	Nann Worel
Chris Cherniak	

Friends of the Library Board FY 2009

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Darlene Breitenfeld	Cindy Meyer
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